

**Expression of Interest
(EOI)**

For

**Entrepreneur-
(Aggregator/ Private Individuals/
SHGs/FPOs/FCOs/
JLGs and Section 8 companies)**

SCHEMES UNDER NATIONAL LIVESTOCK MISSION



Kerala Livestock Development Board

Gokulam, Pattom P.O

Thiruvananthapuram-695004

Ph: 0471-2440920/ 2449138

E mail: kldboard8@gmail.com

December, 2021

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1. Text of Advertisement

INVITATION FOR EXPRESSION OF INTEREST

Department of Animal Husbandry (DAHD), Government of India, under National Livestock Mission scheme has approved projects to support entrepreneurship development for rural poultry, sheep/goat, piggery and feed and fodder through entrepreneurship model. Kerala Livestock Development Board invites Expression of Interest (EOI) from the eligible Entrepreneur/applicant. EOI is to be submitted online through email kldboard8@gmail.com. **The last date and time for submission of EOI is 25-01-2022 till 15:00 Hours (IST).** Detailed EOI document may be downloaded from www.livestock.kerala.gov.in.

Applicants meeting the qualification criteria may be invited for presentation before the Selection Committee.

For further clarifications, if any, contact:

Managing Director
Kerala Livestock Development Board Ltd,
Gokulam, Pattom (PO),
Thiruvananthapuram,
Kerala-695004

Note: KLDB or any of its designates reserves the right to cancel this request for EOI and/or invite afresh with or without amendments, without liability or any obligation for such request for EOI and without assigning any reason. Information provided at this stage is indicative and KLDB reserves the right to amend/add further details in the EOI. Any Corrigendum/modification etc. will be posted only on the KLDB website.

2. Letter of Invitation

Kerala Livestock Development Board, Thiruvananthapuram

No.GM/5114/2021

Dated: 16/12/2021

Dear Sir/Madam,

Kerala Livestock Development Board (KLDB) invites Expression of Interest (EOI) through email / post from entrepreneur-aggregator/private individuals, SHGs/ FPOs/FCOs/JLGs and Section 8 companies for Establishment of various projects under National Livestock Mission (NLM).

The EOI Document containing the details of qualification criteria, submission requirement, brief objective & scope of work and method of evaluation etc. is mentioned below.

The EOI Document is available on the KLDB website www.livestock.kerala.gov.in

Interested entrepreneur-aggregator/private individuals, SHGs/ FPOs/ FCOs/ JLGs and Section 8 companies may submit their responses through email/post mentioned above, in prescribed format to the undersigned **latest by 25-01-2022 till 15:00 Hours (IST)**. KLDB will not be responsible for any postal delays.

Yours faithfully,

Managing Director

Kerala Livestock Development Board Ltd,‘

Gokulam, Pattom (PO),

Thiruvananthapuram,

Kerala-695004

For any clarification about the Expression of Interest & Scheme, please contact

Dr. R. Rajeev, General Manager,
Dr. Jyothish kumar.V, DGM (FD)
Dr. T. Sajeev kumar, DGM (BT)
Sri. K.S. Udayakumar, Manager (AE)

(9446004276)
(9446004277)
(9446004368)
(9446004363)

Or

E - m a i l : kldboard8@gmail.com

3. Background:

1. The Department of Animal Husbandry & Dairying, Government of India is implementing the scheme of National Livestock Mission since the financial year 2021-22. The concept of NLM Scheme is to develop the entrepreneurs in poultry, sheep & goat, pig, feed and fodder development in order to create forward and backward linkage for the produce available at the unorganized sector and to link with the organized sector.
2. The scheme aims to develop entrepreneurship in the rural poultry development, sheep & goat, piggery, feed & fodder development in order to invite the private investment as well as the rural youth to come forward in this sector so as to enable them self-reliant. This will help the country self-sufficient in the meat, egg and wool production which after meeting the domestic demands can be exported to earn foreign exchange.
3. The Government of India has decided to incentivize such entrepreneurship development through providing 50% back-ended subsidy for the project cost as mentioned against each of the entrepreneurship projects attached with this EOI.
4. All the projects envisaged should preferably have a Hub and Spoke model where the beneficiary entrepreneur will act as Hub and the farmers of the catchment area will get the benefit of the produce of hub. In this way, chain of forward and backward linkage will be developed for better pricing of the products produced by the farmers.

4. Projects and subsidy limits/ceiling

- **Poultry** - Rural Poultry Entrepreneurship Model for establishment of Parent Farm of 1000 female birds and 100 male birds of Low Input Technology, Hatchery for production of chicks and brooder mother unit for brooding and rearing of the chicks **(up to Rs.25.00 lakh)**. *In this scheme, there is no provision for Broiler Farms.*
- **Sheep / Goat** - Breeder Farm of sheep and goat of 500 females and 25 males for production of kids/lambs. **(up to Rs.50.00 lakh)**.
- **Pig** - Breeder farm of 100 sows and 10 boars for production of piglets and fattening of piglets **(up to Rs.30.00 lakh)**.
- **Feed and Fodder** - entrepreneurship for establishment of silage making unit and fodder block making unit. **(up to Rs.50.00 lakh)**.

5. Eligible Entities:

Individuals, Farmers Producer Organizations, Self Help Group, Joint Liability Group, Section 8 companies.

6. Objective:

The objective of the schemes is to support entrepreneurship development for rural poultry, sheep/goat, piggery, feed and fodder.

7. EOI Processing Fees:

NO processing fee is required.

8. Process for submission of proposal and deadline:

- (i) Interested Entities/individuals are requested to send their completed application with all relevant documents to kldboard8@gmail.com.
- (ii) Applications shall also be sent by post to the below mentioned address clearly **mentioning the title of EoI and the Project:**
- (iii) KLDB will not be responsible for postal delays.

Address:

Managing Director
Kerala Livestock Development Board,
Gokulam, Pattom (PO),
Thiruvananthapuram,
Kerala - 695004

The last date and time for submission of EoI is 25-01-2022 till 15:00 Hours (IST). In exceptional circumstances and at its discretion, KLDB may extend the deadline for submission of proposals by issuing an amendment to be made available on KLDB website, in which case all rights and obligations of KLDB and the bidders, previously subject to the original deadline will thereafter be subject to the deadline as extended.

9. Validity of Offer:

The offer for EOI as per this document shall be valid for a period of 90 days initially, which may be extended further if required by KLDB.

10. Instructions to Entrepreneur - Aggregator / Private Individuals, SHGS / FPOS / FCOS / JLGS and Section 8 Companies:

10.1 The Expression of Interest is to be submitted in the manner prescribed below. All Information as detailed below is to be submitted.

- a) Applicant's Expression of Interest as per **Format-1.**
- b) Organizational/Individual contact details as per **Format - 2**
- c) Experience of the organization/individual as per **Format-3.**
- d) Financial strength of the company/Individual as per **Format-4.**
- e) Additional information as per **Format-5.**
- f) Declaration as per **Format-6.**
- g) **Power of Attorney** in favour of Authorized Signatory with signature/s of Authorized person/s.

10.2. EOI Documents have been hosted on the website www.livestock.kerala.gov.in and may be downloaded from the website.

10.3. The bidders are expected to examine all instructions, forms, terms and other details in the EOI document carefully. Failure to furnish complete information as mentioned in the EOI document or submission of a proposal not substantially responsive to the EOI documents in every respect will be at the Bidder's risk and may result in rejection of the proposal.

11. Qualification Criteria:

Following will be the minimum pre-qualification criteria. Each eligible entrepreneur-aggregator/ private individuals, SHGs/ FPOs/ FCOs/ JLGs and Section 8 companies should possess all the following pre-qualification criteria. Responses not meeting the minimum pre-qualification criteria will be out rightly rejected and will not be evaluated further.

Sl No.	Pre-qualification Criteria	Supporting Compliance document
1	The applicant shall be an entrepreneur- aggregator /private individuals, SHGs/FPOs/FCOs/ JLGs and Section 8 companies and who have their registered offices in India.	Copy of Certificate of incorporation and Partnership Deed, if any For individuals, copy of Aadhar card along with Bank statement for the period November,2020 - October, 2021.

2	Entrepreneur/applicant shall have appropriate experience in breeding or rearing of dairy animals	Proof of their activity : Certificate of experience in breeding and rearing of poultry, goat, pigs (as the case may be) from local Govt. Veterinarian (Annexure-I)
3.	The entrepreneur/applicant will be responsible for arranging land of suitable size and location.	Copy of ownership document/lease deed (valid at least up to December 31, 2026)
4.	<p>The entrepreneur will establish</p> <p>(AS THE CASE MAY BE)</p> <ul style="list-style-type: none"> • Poultry Parent Farm of 1000 female birds and 100 male birds of Low Input Technology, Hatchery for production of chicks and brooder mother unit for brooding and rearing of the chicks.(ONLY LAYERS & NO BROILERS) • Breeder Farm of sheep or goat of 500 females and 25 males for production of kids /lambs • Piggery Breeder farm of 100 sows and 10 boars for production of piglets and fattening of piglets. • Feed and Fodder entrepreneurship for establishment of silage making unit and fodder block making unit. 	<p>Affidavit for the same to be submitted (Annexure-II)</p> <p>Indicative list of birds eligible under the project is given as Annexure III.</p>

12. Evaluation Criteria and Method of Evaluation:

- a. The beneficiary/entrepreneurs shall submit the application in response to Expression of Interest issued by KLDB.
- b. Screening of EOIs shall be carried out as per Qualification criteria mentioned at point No 11 above.
- c. Entrepreneur/applicant fulfilling the Qualification criteria will be called for further evaluation.
- d. A selection committee comprising of Officers from AHD, KLDB and/or External expert will be constituted for evaluation of identified Entrepreneur/applicant.
- e. Once intimation is received, the Entrepreneur/applicant will have to prepare/ arrange to prepare and submit a Detailed Project Report (DPR) for evaluation
- f. Identified Entrepreneur/applicant will have to make a presentation of the project proposal before the primary selection committee in prescribed format, if required, which would be shared in the later stage. Selection committee will evaluate each proposal on the basis of defined scoring pattern and shortlist Entrepreneur/applicant for further field verification.
- g. Selection committee or its representative may conduct field verification to assess the details in the proposal submitted by the shortlisted Entrepreneur /applicant.
- h. Financial competency of the shortlisted Entrepreneur/applicant will be assessed by the selection committee based on document submitted, presentation made and field verification.
- i. On the basis of presentation made and field verification, selection committee / KLDB would recommend the finally selected Entrepreneur(s)/ applicant(s) to bank/financial institution for loan.
- j. All required documents and collateral security if demanded by the bank shall be provided solely by the beneficiary.
- k. After receipt of sanction letter from bank/financial institution, KLDB will submit the project to the State Level Executive Committee (SLEC) for approval. Those projects approved by SLEC will be uploaded to the concerned website of DAHD (GOI) by KLDB.
- l. The DAHD shall approve the project through the Project Approval Committee and intimate the beneficiary. Following that, as per the prefixed terms, funds will be released directly to the Lending Bank for releasing the subsidy to Beneficiaries.
- m. The DAHD (Govt. of India) will intimate the final approval of the project to the Concerned beneficiary / bank for further formalities.
- n. The GOI selected entrepreneur(s)/applicant(s) will have to arrange remaining project fund from its own resources or loan from financial institutions.

13. Release of subsidy to the Beneficiaries:

- 50% back-ended capital subsidy up to the limit / ceiling of subsidy mentioned against each project (**as in 4 above**) will be released in two installments.
- First installment will be released upfront to the lending bank which will be credited to beneficiary account after the bank releases first installment of loan to the beneficiary and its confirmation by KLDB/AHD. The release of subsidy will be entered in the portal also.
- Beneficiaries will be eligible for the second installment after completion of the project and certified so by KLDB/AHD and returnable through the portal.
- Beneficiaries will have to continue the operation of the project for a minimum period of three years after completion of the project.
- KLDB/AHD will follow up the project for a period of 2 years after completion with regards to its operation.
- The whole project area will be also monitored through GIS.

14. Conflict of Interest:

14.1 Where there is any indication that a conflict of interest exists or may arise, it shall be the responsibility of the Bidder to inform, detailing the conflict in writing as an attachment to this Bid.

14.2 KLDB will be the final arbiter in cases of potential conflicts of interest. Failure to notify KLDB of any potential conflict of interest will invalidate any verbal or written agreement.

14.3 A Conflict of Interest is where a person who is involved in the procurement has or may be perceived to have a personal interest in ensuring that a particular Bidder is successful. Actual and potential conflicts of interest must be declared by a person involved in a Bid process.

15. Condition under which EOI is issued:

The EOI is not an offer and is issued with no commitment. KLDB reserves the right to withdraw EOI and or vary any part thereof at any stage. KLDB further reserves the right to disqualify any bidder, should it be so necessary at any stage.

16. Last date of submission of EOI:

The last date of submission of EOI is **25-01-2022 (15:00 hrs.)**.

17. Formats for submission:

FORMAT - 1
APPLICANT'S EXPRESSION OF INTEREST

To,
Managing Director
Kerala Livestock Development Board
Gokulam, Pattom P.O
Thiruvananthapuram - 695004

Sub: Submission of Expression of Interest to Establish
(Name of the Project)

Sir,

In response to the Invitation for Expressions of Interest (EOI) published on www.livestock.kerala.gov.in for the above purpose, we would like to express interest to carry out the above proposed task. As instructed, we are submitting the following documents:

1. Organizational/Individual Details (Format-2)
2. Experience in related fields (Format-3)
3. Financial strength of the entity/organization/Individual (Format-4)
4. Additional information (Format-5)
5. Declaration (Format-6)
6. Proof of land possession (including area available)

Sincerely Yours,

Signature of the applicant

Full name/address of applicant

Seal:

Date:

Encl.: As above.

Note: In case of an entity/organization/company, this is to be furnished on the letter head of the organization.

FORMAT - 2

Sl No.	Organizational/Individual Contact Details	
1	Name of Organization/Individual	
2	Main areas of business	
3	Type of Organization Firm / Company / Partnership Firm registered under the Indian Companies Act, 1956 / the Partnership Act, 1932	
4	Whether the firm/Individual has been blacklisted by any Central Govt. / State Govt./PSU/ Govt. Bodies /Autonomous? If yes, details thereof.	
5	Contact Person with telephone no. & e-mail ID	

Enclose:

1. Copy of Certificate of Incorporation.
2. Copy of Article of Association in respect of 3 above.
3. Undertaking in respect of 4 above.

Signature of applicant
Full name of applicant
Stamp & Date

FORMAT - 3

Experience in Related Fields		
Overview of the past experience of the Organization / Individual in all aspects related to Animal Husbandry projects		
Type of Activity	Size	Annual turnover / Annual Income

Signature of applicant
Full name of the applicant
Stamp & Date

Note: - Decision of Evaluating Committee in ascertaining "similar nature" and "similar assignment" will be final.

FORMAT - 4

Financial Strength of the Entity/Individual					
Sl. No.	Financial Year	Whether profitable Yes / No <i>(Not applicable in case of individuals)</i>	Annual net profit / Annual Income (Rs in lakhs)	Overall annual turnover (Rs in lakhs)	Annual turnover from the related activities (AH projects)

Note: Please enclose auditor's certificate and Income Tax returns (last three financial years) in support of your claim.

Signature of applicant
Full name of the applicant
Stamp & Date

FORMAT - 5**Additional Information**

1. List all enclosures related to the previous experience

Sl. No	Description	No. of pages

2. Additional information to support the eligibility/experience/resources

Signature of applicant
Full name of the applicant
Stamp & Date

FORMAT - 6**Declaration**

I/we hereby confirm that I/we am/are interested in competing for the Establishment ofProject.

All the information provided herewith is genuine and accurate.

Authorized person's signature:

Name and Designation:

Date of Signature:

Note: In case of an entity/organization/company, the declaration is to be furnished on the letter head of the organization.

MODEL PROJECTS WITH INDICATIVE COSTS

(PLEASE NOTE THAT THE COSTS ARE INDICATIVE ONLY AND MAY VARY DEPENDING UPON THE AREAS.

FURTHER, THESE MODEL PROJECTS MAYNOT BE USED FOR BANK FINANCE)

1. MODEL POULTRY PROJECT (NO BROILERS)

1000 POULTRY PARENT STOCK TO GET 500 HATCHING EGG PER DAY

Sl. No.	PARTICULARS	Total Unit	Unit cost (Rs)	Total Cost (Rs.)
1	Construction of shed (30' x 100')	3000	250	750,000
2	Electric Brooder(1000 DOC/Brooder)	2	1,500	3,000
3	Chick Feeder (one feeder/60 Chicks)	18	150	2,700
4	Chick Drinker (one drinker/60Chicks)	18	130	2,340
5	Adult Feeder (one feeder/60 Adult birds)	18	320	5,760
6	Adult Drinker (one drinker/60 Adult birds)	18	330	5,940
7	Cost of 1100 parents stock (1000 F + 100 M)	1100	90	99,000
A			Sub Total	868,740

HATCHERY FOR HATCHING 3000 HATCHING EGG / WEEK TO GET 2250 DOC*				
Sl. No.	PARTICULARS	Total Unit	Unitcost (Rs)	Total Cost (Rs.)
1	Construction of Hatchery building (30' x 100')	3000	200	600,000
2	Incubator of capacity 15000 eggs	1	400,000	400,000
3	Hatcher capacity 5000 eggs	1	200,000	200,000
4	Generator set (15 KVA)	1	150,000	150,000
B			Sub Total	1,350,000
MOTHER UNIT FOR BROODING 2000 CHICKS UPTO 4 WEEKS				
Sl. No.	PARTICULARS	Total Unit	Unit cost (Rs)	Total Cost (Rs.)
1	Construction of shed (20' X 50' X 4 nos.) for 8000 DOC	4000	300	12,00,000
2	Electric Brooder (1000 DOC/ Brooder)	6	1,500	9,000
3	Chicks Feeder (50 DOC/ Feeder)	160	150	24,000
4	Chicks Drinker (50 DOC/ Drinker)	160	130	20,800
C			Sub Total	12,53,800

*DOC - *Day old Chicks.

Total cost of the project: (A+B+C) = Rs. 34, 72,540.00

Assumption: From 1000 parent bird it is assumed 500 hatching eggs will come and in a week 3500. The eligible eggs for hatching will be 3000 after grading. Number of estimated chicks produced will be 2200. Taking into 10% mortality, 2000 chicks will be in mother unit for growing up to 4 weeks.

2. MODEL GOAT PROJECT

Indicative cost of model project for establishment of breeder goat farm of 500 females and 25 male Sheep and Goat				
Sl. No.	Particulars	Total Unit	Unit Cost (Rs)	Total Cost (Rs.)
1	Construction of housing shed for parent stock (55x100ft)	5500	400	2200000
2	Kid shed & sick pen	3500	200	700000
3	Cost of Doe	500	8000	4000000
4	Cost of Buck	25	13000	325000
5	Transportation cost	525	100	52500
6	Fodder cultivation	5 acre	100000	500000
7	Chaff cutter	2	25000	50000
8	Integrated silage making machine	1	500000	500000
9	Equipment	525	100	52500
10	Insurance	525	@7.5%	325000
11	Miscellaneous			25000
			Sub Total	87,30,000

3. MODEL PIG PROJECT

Indicative cost for establishment of 100 sow +10 boars pig breeding farm				
Sl. No.	Particulars	Total Unit	Unit Cost (Rs)	Total Cost (Rs.)
A	Construction of Pig Sty			
1	Construction of shed for sow @20sqft per animal	2000	200	400000
2	Construction for boar unit @20sqft per animal	700	200	140000
3	Farrowing pen @80sqft per sow for 50 sows (considering 50% of pigs are allows in farrowing)	4000	150	600000
4	Cost of construction of pens for piglets @10 sqft per piglet for 3000 piglets	30000	100	3000000
5	Store room 500sqft	500	150	75000
	Total (A)			42,15,000

B	Cost for Piglets for breeding			
1	Cost of 100 five months old gilt weighing about 50 kg	100	100 per Kg liveweight	5,00,000
2	Cost of 10 six months old gilts weighing about 60 kg	10	120 per Kg live weight	72,000
	Total(B)			5,72,000
C	Other costs			
1	Cost of Equipment	110	350 per animals	38,500
2	Equipment for piglets	3000	50	1,50,000
3	Insurance charges (@7.5%)	110	110	42,900
4	Veterinary Aid	110	100	11,000
	Total (C)			2,42,400
	Total Cost A+B+C			50,29,400

4. SILAGE MAKING UNIT

**Indicative cost of silage making unit for entrepreneurs
(Production capacity 2000-2400 MT per annum)**

Sl. No.	Item	Cost (Rs)
01	Construction of shed and godown(2000 square ft) @ 200per.sq.ft for material	4,00,000.00
02	Bailing Unit (120-150 MT)	30,00,000.00
03	Harvester	5,00,000.00
04	Power operated chaff cutter	5,00,000.00
05	Installation cost of plant and machinery	2,00,000.00
06	Shed for machinery storage (60'x50'x20') @200 per sq.ft	4,00,000.00
	Total	50,00,000.00

5. FODDER BLOCK MAKING UNIT**Indicative cost for fodder block making unit (30 MT / day)**

Sl. No.	Item	Quantity	Cost (Rs. in lakh)
01	LD-HD Cutting with electric motor starter, panel board, V-belt, Pulleys etc.LD Low Density Materials (like paddy straws)	01	4.00
02	HD-LD Mixer complete with Electric Motor, HD-High Density materials(concentrate Pre-mixes)	01	3.00
03	Densified TMR block maker with electric motors starter, hydraulic oil, cooling system	02	38.70
04	Platform electronic Weigh Scale	02	0.90
05	Main control panel complete with tarter contractors, relays meter, conduits, and fittings, cable trays etc.	1 lot	4.45
06	Stitching machine double thread	02 set	0.20
07	Molasses Storage tank (2 MT capacity)OH molasses tank (80 kgs) capacity	01 set	3.25
8.	Grinding section fitted with an elevator motor connecting piece of magnet. Bin for grindables in M.S. handle operated, Hammer mill half circle capacity 2 MT/hr with sieve and complete with foundation fitted with motor and drive parts.	02 set	3.5
09	Mixing section fitted with ground material lifting elevator with discharge with motor and connecting piece of magnet Bin above batch mixture with discharge control. Paddle type batch mixture with MS construction fitted with motor.	01 set	4.00
10	Power supply (Gen set) 140 KVA	01 set	5.00
11	Shed for machinery(60'x50'x20') @Rs. 200 per sq.ft	01 set	6.00
12	Shed for storingraw materials(60'x100'x20') @Rs. 200 persq.ft	01	12.00
	Total		85.00

Annexure-I

Date:

TO WHOM SO EVER IT MAY CONCERN

This is to certify that, M/s/Sri/Mr..... S/o / D/o Sri.
, resident ofdistrict of Kerala State, is known to me
 personally since.....(Month/Year). He/she is in livestock
 profession/business/farming since.....years and presently havingnumber of

He is a progressive farmer following scientific management practices and keen to adopt the latest
 technologies in the area of animal management.

Signature:

Name:

Designation of the Local Government Veterinarian (with seal)

Annexure-II**AFFIDAVIT****(in Kerala Stamp paper worth Rs.200/-)**

I, Mr/Mrs. , aged -- years, an Indian adult inhabitant residing at -----
 -----, do hereby state on solemn affirmation as under:

I say and declare, that I will establish(Name of project) under NLM
 scheme.

I say and declare that statements made herein above are true to the best of my knowledge,
 information and belief and I believe the same to be true.

Identified by me

Deponent

.....

Before Me

Solemnly affirmed at thisday of 2021

Indicative List of Low-Input Technology birds eligible under National Livestock Mission

Sl. No.	Name of the organization	Type of stock
PUBLIC SECTOR ORGANIZATIONS		
1.	Central Poultry Development Organization and Training Institute (SR), Bangalore.	a) Chabro b) Kalinga brown c) Kaveri
2.	Central Poultry Development Organization(ER), Bhubaneswar.	Kalinga brown
3.	Central Poultry Development Organization(NR), Chandigarh	Chabro
4.	Central Poultry Development Organization (WR), Mumbai.	a) Kalinga brown (Kadaknath stocks are also available)
5.	Project Directorate on Poultry, ICAR, Hyderabad	a) Gramapriya b) Vanaraja
6.	Central Avian Research Institute, Izatnagar	a) CARI GOLD b) Nirbheek c) Hitcari d) Cari-Debendra e) Upcari
7.	Karnataka Veterinary, Animal and Fisheries Sciences University, Bidar, Karnataka	a) Giriraja b) Girirani c) Swarnadhara
8.	Poultry Research Station, Nandanam, Chennai Tamil Nadu	Nandanam 99
9.	Kerala Veterinary University, Mannuthy	a) Gramalakshmi b) Gramashree c) Krishipriya
10.	Sri Venkateshwara Veterinary University, Rajendernagar, Hyderabad	Rajasri
PRIVATE SECTOR ORGANIZATIONS		
1.	Dr. Yashvant Agritech Pvt. Ltd, Jalgaon, Maharashtra	Satpuda-desi
2.	Indbro Research and Breeding Farm Pvt.Ltd., Hyderabad	Rainbow rooster
3.	Kegg Farms, New Delhi	Kuroiler
4.	Shipra Hatcheries, Patna, Bihar	Shipra

Annexure IV**APPLICATION FORM****FOR SEEKING ASSISTANCE UNDER ENTREPRENEURSHIP PROGRAMME OF
NATIONAL LIVESTOCK MISSION (NLM)**

		PHOTO
		Signature
Sl. No.	Particulars	
1.	Name of Scheme/Activity under which assistance is required	
2.	Name of Beneficiary	
3.	Father's Name/Husband's Name	
4.	Mother's Name	
5.	Aadhaar Number	
6.	Mobile No.	
7.	Address	
8.	Category (General/ SC / ST/ OBC & others)	
9.	Educational Qualification	
10.	Experience in Livestock Farming	
11.	Whether attended any Livestock Farming related trainings (if yes, givedetails)	
12.	Annual Income from Agricultural/Business activities	
13.	Land Acquired/lease (in Acres)	
14.	No. of birds / animals being maintained	
15.	Cost of project	
16.	Expected Output	
17.	Amount of subsidy	
18.	Whether subsidy for this purpose has been availed earlier?	

19.	GIS Location	
21.	Source of 50 % project cost	
	Bank Details	
20.	PAN No.	
21.	Bank Account Number	
22.	Name of Bank	
23.	Address of Bank Branch	
24.	IFSC Code of Bank	
25.	MICR Code of Bank	
26.	Any other relevant information	

Documents to be enclosed:

- i. Photograph of the project area where the project is proposed
- ii. Experience Certificate about any livestock farming activities done earlier
- iii. Proof of Identity (Aadhar card/ Voter ID card/ Pan Card/Driving License)
- iv. Aadhar card copy
- v. Proof of land holding for project area (ownership or lease)
- vi. Education certificates
- vii. Training certificate
- viii. Income proof
- ix. Income Tax Return for last 3 years
- x. Bank statement for the period from November 2020 to October 2021.
- xi. Last 3 years audited financial statements (in case of Company)
- xii. Scanned colour photograph of applicant

Declaration by Applicant

I, S/o/D/o.....hereby declare that the information furnished above is true to my knowledge and belief and in case any of the information provided above is found false or untrue my application will be liable to be rejected.

Date

Signature of Applicant

Project components in Malayalam:

I. ഗ്രാമീണ കോഴിവളർത്തൽ സംരംഭകത്വ പദ്ധതി (മുട്ടക്കോഴി മാത്രം)

1000 കോഴികൾക്കുള്ള പേരൻ്റ് ഫാം, ഹാച്ചറി യൂണിറ്റ്,
ബ്രൂഡർ മദർ യൂണിറ്റ്, എന്നിവ ഉൾപ്പെട്ട സംയോജിത യൂണിറ്റ്

1. പേരൻ്റ് ഫാം

ക്രമ നം	വിവരങ്ങൾ	മൊത്തം യൂണിറ്റ്	യൂണിറ്റ് തുക (രൂപ)	മൊത്തം യൂണിറ്റ് തുക (രൂപ)
1	ഷെഡ് നിർമ്മാണം (30' x 100')	3000 സ്ക്വയർ ഫീറ്റ്	250/-	7,50,000/-
2	വൈദ്യുത ബ്രൂഡർ (1000 DOC/ബ്രൂഡർ)	2 എണ്ണം	1500/-	3,000/-
3	കോഴിക്കുഞ്ഞുങ്ങൾക്കുള്ള ഫീഡർ (60 കുഞ്ഞുങ്ങൾക്ക് ഒരു ഫീഡർ)	18 എണ്ണം	150/-	2,700/-
4	കോഴിക്കുഞ്ഞുങ്ങൾക്കുള്ള ഡ്രിങ്കർ (60 കുഞ്ഞുങ്ങൾക്ക് ഒരു ഡ്രിങ്കർ)	18 എണ്ണം	130/-	2,340/-
5	മുതിർന്ന കോഴികൾക്കുള്ള ഫീഡർ (60 കോഴികൾക്ക് ഒരു ഫീഡർ)	18 എണ്ണം	320/-	5,760/-
6	മുതിർന്ന കോഴികൾക്കുള്ള ഡ്രിങ്കർ (60 കോഴികൾക്ക് ഒരു ഡ്രിങ്കർ)	18 എണ്ണം	330/-	5,940/-
7	പേരൻ്റ് സ്റ്റോക്കിൻ്റെ വില (1000 പിട + 100 പൂവൻ)	1100 എണ്ണം	90/-	99,000/-
	ആകെ			8,68,740/-

2. ഹാച്ചറി യൂണിറ്റ്

ആഴ്ച തോറും 3000 മുട്ട വിരിയിക്കുവാനുള്ള ഹാച്ചിംഗ് യൂണിറ്റ് (ഒരു ദിവസം പ്രായമായ DOC 2250 കുഞ്ഞുങ്ങൾ ലഭിക്കുവാൻ)

ക്രമ നം.	വിവരങ്ങൾ	മൊത്തം യൂണിറ്റ്	യൂണിറ്റ് തുക (രൂപ)	മൊത്തം യൂണിറ്റ് തുക (രൂപ)
1	ഹാച്ചറി കെട്ടിട നിർമ്മാണം (30' x 100')	3000 സ്ക്വയർ ഫീറ്റ്	200/-	6,00,000/-
2	ഇൻകുബേറ്റർ (15000 മുട്ട കപ്പാസിറ്റി)	1 എണ്ണം	4,00,000/-	4,00,000/-
3	ഹാച്ചർ (5000 മുട്ട കപ്പാസിറ്റി)	1 എണ്ണം	2,00,000/-	2,00,000/-
4	ജനറേറ്റർ സെറ്റ് (15 കെ.വി .എ)	1 എണ്ണം	1,50,000/-	1,50,000/-
	ആകെ			13,50,000/-

3. മദർ യൂണിറ്റ് (2000 കുഞ്ഞുങ്ങളെ 4 ആഴ്ച വരെ ബ്രൂഡ് ചെയ്യുന്നതിന്)

ക്രമ നം.	വിവരങ്ങൾ	മൊത്തം യൂണിറ്റ്	യൂണിറ്റ് തുക (രൂപ)	മൊത്തം യൂണിറ്റ് തുക (രൂപ)
1	ഷെഡ് നിർമ്മാണം (20' x 50' x 4 എണ്ണം) (8000 DOC)	4000 സ്ക്വയർ ഫീറ്റ്	300/-	12,00,000/-
2	വൈദ്യുത ബ്രൂഡർ (1000 DOC /ബ്രൂഡർ)	6 എണ്ണം	1500/-	9,000/-
3	ചിക്ക് ഫീഡർ (50 DOC /ഫീഡർ)	160 എണ്ണം	150/-	24,000/-
4	ചിക്ക് ഡ്രിങ്കർ (50 DOC /ഡ്രിങ്കർ)	160 എണ്ണം	130/-	20,800/-
	ആകെ			12,53,800/-

മൊത്തം പദ്ധതി തുക (രൂപ) 34,72,540.00

II. മാതൃകാ ആട് വളർത്തൽ സംരംഭകത്വ പദ്ധതി

ക്രമ നം.	വിവരങ്ങൾ	മൊത്തം യൂണിറ്റ്	യൂണിറ്റ് തുക (രൂപ)	മൊത്തം യൂണിറ്റ് തുക (രൂപ)
1	പേരെന്റ് സ്റ്റോക്കിനുള്ള കൂട് നിർമ്മാണം (55 X 100 അടി)	5500 സ്ക്വയർ ഫീറ്റ്	400/-	22,00,000/-
2	കുട്ടികൾക്കും, രോഗമുള്ളവയ്ക്കുമുള്ള കൂട്	3500 സ്ക്വയർ ഫീറ്റ്	200/-	7,00,000/-
3	പെണ്ണാടുകളുടെ വില	500 എണ്ണം	8000/-	40,00,000/-
4	മുട്ടനാടുകളുടെ വില	25 എണ്ണം	13,000/-	3,25,000/-
5	ട്രാൻസ്പോർട്ടേഷൻ ചെലവ്	525 എണ്ണം	100/-	52,500/-
6	തീറ്റപ്പുൽകൃഷി	5 ഏക്കർ	1,00,000/-	5,00,000/-
7	ചാഫ്കട്ടർ	2 എണ്ണം	25,000/-	50,000/-
8	സൈലേജ് നിർമ്മാണ യന്ത്രം (സംയോജിതം)	1 എണ്ണം	5,00,000/-	5,00,000/-
9	മറ്റ് ഉപകരണങ്ങൾ	525 എണ്ണം	100/-	52,500/-
10	ഇൻഷുറൻസ്	525 എണ്ണം	7.5%	3,25,000/-
11	മറ്റ് പലവിധ ചെലവുകൾ			25,000/-
	ആകെ			87,30,000/-

III. മാതൃകാ പന്നി വളർത്തൽ സംരംഭകത്വ പദ്ധതി

ക്രമ നം.	വിവരങ്ങൾ	മൊത്തം യൂണിറ്റ്	യൂണിറ്റ് തുക (രൂപ)	മൊത്തം യൂണിറ്റ് തുക (രൂപ)
എ	പന്നിക്കുടിന്റെ നിർമ്മാണം			
1	പെൺ പന്നികൾക്കുള്ള ഷെഡ് @ 20 സ്കവയർ ഫീറ്റ്/ പന്നി	2000	200/-	4,00,000/-
2	ആൺ പന്നികൾക്കുള്ള ഷെഡ് @ 20 സ്കവയർ ഫീറ്റ്/ പന്നി	700	200/-	1,40,000/-
3	പ്രസവത്തിനായുള്ള കൂട് @ 80 സ്കവയർ ഫീറ്റ്/ പന്നി, 50 പന്നികൾക്ക്	4000	150/-	6,00,000/-
4	പന്നിക്കുഞ്ഞുങ്ങൾക്കുള്ള കൂട് @ 10 സ്കവയർ ഫീറ്റ്/ പന്നിക്കുഞ്ഞ്, 3000 പന്നിക്കുഞ്ഞുങ്ങൾക്ക്	30000	100/-	30,00,000/-
5	സ്റ്റോർ മുറി 500 സ്കവയർ ഫീറ്റ്	500	150/-	75,000/-
	ആകെ (എ)			42,15,000/-
ബി	പ്രജനനത്തിനുള്ള പന്നിക്കുഞ്ഞുങ്ങളുടെ വില			
1.	5 മാസം പ്രായമായ പെൺ പന്നി (ഏകദേശം 50 കിലോഗ്രാം തൂക്കം)	100	100/കിലോഗ്രാം	5,00,000/-
2	6 മാസം പ്രായമായ പെൺപന്നി (ഏകദേശം 60 കിലോഗ്രാം തൂക്കം)	10	120/കിലോഗ്രാം	72,000/-
	ആകെ (ബി)			5,72,000/-
സി	മറ്റ് ചെലവുകൾ			
1	ഉപകരണങ്ങളുടെ വില	110	350/പന്നി	38,500/-
2	പന്നിക്കുഞ്ഞുങ്ങൾക്കുള്ള ഉപകരണങ്ങൾ	3000	50	1,50,000
3	ഇൻഷുറൻസ് (@ 7.5%)	110	110	42,900/-
4	വെറ്ററിനറി സഹായം	110	100	11,000/-
	ആകെ (സി)			2,42,400/-

മൊത്തം തുക (എ+ ബി+ സി) - 50,29,400/- രൂപ

IV. സൈലേജ് നിർമ്മാണ യൂണിറ്റ് - മാതൃകാ പദ്ധതി

(2000 - 2400 മെട്രിക് ടൺ / വർഷം)

ക്രമ നമ്പർ	വിവരങ്ങൾ	മൊത്തം തുക (രൂപ)
1	ഷെഡ്, ഗോഡൗൺ നിർമ്മാണം @ 200/- Sq.Ft (സാധനങ്ങൾക്ക്)	4,00,000/-
2	ബെയ്ലിംഗ് യൂണിറ്റ് (120 - 150 മെട്രിക് ടൺ)	30,00,000/-
3	ഹാർവെസ്റ്റർ - 1 എണ്ണം	5,00,000/-
4	ചാഫ് കട്ടർ (പവർ ഓപ്പറേറ്റഡ്) - 1 എണ്ണം	5,00,000/-
5	പ്ലാന്റ്, മെഷീനറി എന്നിവയുടെ ഇൻസ്റ്റലേഷൻ ചെലവ്	2,00,000/-
6	മെഷീനറി സൂക്ഷിക്കുവാനുള്ള ഷെഡ് നിർമ്മാണം @ 200/- Sq.Ft (സാധനങ്ങൾക്ക്)	4,00,000/-
	ആകെ	50,00,000/-

V ഫോഡർ ബ്ലോക്ക് നിർമ്മാണ യൂണിറ്റ് - മാതൃകാ പദ്ധതി (30 മെട്രിക് ടൺ/ ദിവസം)

ക്രമ നമ്പർ	വിവരങ്ങൾ	എണ്ണം	മൊത്തം തുക (രൂപ)
1	LD- HD കട്ടിംഗ് മെഷീൻ (ഇലക്ട്രിക് മോട്ടോർ, സ്റ്റാർട്ടർ, പാനൽ ബോർഡ്, വി-ബെൽറ്റ്, പുളളിംഗ്സ്, മുതലായവ സഹിതം) (വയ്ക്കേണ്ട മുതലായ കുറഞ്ഞ സാമ്പ്രതയുള്ള സാധനങ്ങൾ)	1	4,00,000/-
2	LD- HD മിക്സർ യൂണിറ്റ് (ഇലക്ട്രിക് മോട്ടോർ സഹിതം) ഉയർന്ന സാമ്പ്രത യുള്ള കാലിത്തീറ്റ പ്രീമിക്സുകൾ	1	3,00,000/-
3	സാമ്പ്രമാക്കിയ TMR ബ്ലോക്ക് നിർമ്മാണ യൂണിറ്റ് (ഇലക്ട്രിക് മോട്ടോർ, സ്റ്റാർട്ടർ, ഹൈഡ്രോളിക് ഓയിൽ, ക്വിലിംഗ് സിസ്റ്റം, ഉൾപ്പെടെ)	2	38,70,000/-
4	ഇലക്ട്രോണിക് പ്ലാറ്റ്ഫോം വെയിംഗ് സ്കെയിൽ	2	90,000/-
5	മെയിൻ കൺട്രോൾ പാനൽ (എല്ലാ ഫിറ്റിംഗുകൾ സഹിതം)	1	4,45,000/-
6	തയ്യൽ യന്ത്രം (ഇരുട്ട ത്രേഡ്)	2 സെറ്റ്	20,000/-
7	മൊളാസെസ്സ് സ്റ്റോറേജ് ടാങ്ക് (2 മെട്രിക് ടൺ കപ്പാസിറ്റി), ഓവർ ഹെഡ് മൊളാസെസ്സ് ടാങ്ക് (80കി.ഗ്രാം കപ്പാസിറ്റി)	1 സെറ്റ്	3,25,000/-
8	ഗ്രൈന്റിംഗ് സെക്ഷൻ (എലവേറ്റർ മോട്ടോർ, കണക്റ്റിംഗ് പീസ്, മാഗ്നറ്റ് മുതലായവ സഹിതം), പൊടിക്കേണ്ടു ന്നവ സൂക്ഷിക്കുവാനുള്ള എം.എസ് ബിന്നുകൾ, ഹാമർ മിൽ (2 മെട്രിക് ടൺ/ മണിക്കൂർ കപ്പാസിറ്റി), ഫൗണ്ടേഷനിൽ ഉറപ്പിക്കുന്നതിനും, മോട്ടോറും മറ്റ് പാർട്ടുകളും ഉൾപ്പെടെ	2 സെറ്റ്	3,50,000/-
9	മിക്സിംഗ് സെക്ഷൻ (പൊടിച്ച സാധനങ്ങൾക്കുള്ള Lifting Elevator with Discharge Motor, Connecting Magnet, Bins, Paddle Type Batch Mixer ഉൾപ്പെടെ)	1 സെറ്റ്	4,00,000/-
10	140 കെ.വി.എ. ജനറേറ്റർ സെറ്റ്	1	5,00,000/-
11	മെഷീനറി സൂക്ഷിക്കുവാനുള്ള ഷെഡ് (60' x 50' x 20') @ Rs. 200/- per Sq. Ft.	1	6,00,000/-
12	അസംസ്കൃത വസ്തുക്കൾ സൂക്ഷിക്കുവാനുള്ള ഷെഡ് (60' x 100' x 20') @ Rs. 200/- per Sq. Ft.	1	12,00,000/-
	ആകെ		85,00,000/-